

BOARD OF PUBLIC WORKS

SUMMARY

The Board of Public Works ensures that State expenditures are necessary, appropriate, fair, and lawful. To this end, the Board, which consists of the Governor, Comptroller, and Treasurer, approves State contracts. The Board also authorizes capital improvements for State government offices, District Court facilities, and several statewide programs including asbestos abatement, major maintenance projects known as facilities renewal projects, replacement of chillers which use chlorofluorocarbons (CFC), replacement of all state-owned underground heating oil storage tanks, and accessibility improvements for individuals with disabilities at all State buildings. These programs and facilities are generally managed by the Department of General Services.

Between FY 1996 and FY 2004 statewide programs were funded as follows:

- \$13,500,000 was provided for accessibility improvements at State buildings
- \$14,542,000 was provided for asbestos abatement
- \$22,128,000 was provided for CFC mitigation projects
- \$91,903,000 was provided for facilities renewal projects
- \$10,050,000 was provided for underground storage tank removal and replacement
- \$27,800,000 was provided for construction of a statewide High Speed Data Network
- \$16,151,000 was provided for the upgrade of the statewide Public Safety Communications System.

In addition to continued funding for statewide programs, the five-year capital improvement program includes funding for improvements to State office facilities in Annapolis and Baltimore City, and new District Court facilities in Allegany and Montgomery Counties. These projects will increase public access to government buildings and judicial proceedings.

Five-Year Capital Improvement Program Summary

	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
Annapolis State Government Center	4,600	2,500	-	-	-	7,100
Baltimore State Government Center	7,044	4,400	4,300	4,300	-	20,044
General State Facilities	20,279	24,400	25,400	24,650	23,900	118,629
District Courts	2,672	3,300	52,400	950	1,150	60,472
TOTAL	34,595	34,600	82,100	29,900	25,050	206,245

All dollars in table are displayed in thousands.

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CHANGES TO FY 2004 - FY 2008 CAPITAL IMPROVEMENT PROGRAM

Changes to FY 2005

Additions:

State House Renovations (C): Funds to renovate building systems in the State House in Annapolis were added in FY 2005 to improve the function and efficiency of the building.

Construction Contingency Fund (C): Funds to supplement the Construction Contingency Fund were added in FY 2005 to meet unanticipated construction expenses through FY 2005.

Centreville District Court Expansion (P): Funds to prepare plans for the expansion of the Centreville District Court in Queen Anne's County were added to FY 2005 because space in the local multiservice center will become available when the current occupant relocates to new offices in April 2004.

Deletions:

Cumberland District Court (A): Funds for property acquisition for the District Court in Cumberland were deferred until FY 2007 to accommodate other budget priorities.

High Speed Data Network (CE): Funds for construction and equipping of the High Speed Data Network were deferred until FY 2006 and the project cost reduced to reflect revised technical requirements.

Changes to FY 2006 - FY 2008

Funds for the Chlorofluorocarbon (CFC) Mitigation program were deleted because the program will be complete after FY 2005.

Funds to purchase capital equipment for the Lowe House Office Building were added to FY 2006 based on a revised equipment list.

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FY 2005 - FY 2009 Capital Improvement Program State-Owned Facilities

ANNAPOLIS STATE GOVERNMENT CENTER (Anne Arundel County) Budget Code: DE02

State House Renovations **FY 2005 Total** **\$4,600**

Upgrade and renovate the interior of the State House in Annapolis. The project consists of the replacement of the chilled water piping system, the steam line to the hot water converter, the heating water distribution system and the condensate drain system. Additional work includes the replacement of reheating coils and controls, existing cooling and heating coils, modifications to air handling units, upgrades to the electrical system, and restoring all interior finishes to their original appearance.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	290	4,600	-	-	-	-	4,890
TOTAL	290	4,600	-	-	-	-	4,890
<u>Use</u>							
Planning	290	-	-	-	-	-	290
Construction	-	4,600	-	-	-	-	4,600

Legislative Facilities

Design and construct additions and alterations to legislative facilities in Annapolis. The project includes alterations and a 108,400 GSF four-story addition with three levels of underground parking to the 76,456 GSF James Senate Office Building and alterations and 95,400 GSF addition with two levels of underground parking to the 115,485 GSF Lowe House Office Building. The buildings are in need of modernization and are overcrowded with inadequate space for hearings and public functions. FY 2006 funds will be used to purchase capital equipment for the addition to the Lowe House Office Building.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	71,816	-	2,500	-	-	-	74,316
GF	8,406	-	-	-	-	-	8,406
TOTAL	80,222	-	2,500	-	-	-	82,722
<u>Use</u>							
Planning	5,801	-	-	-	-	-	5,801
Construction	69,199	-	-	-	-	-	69,199
Equipment	5,222	-	2,500	-	-	-	7,722

Subtotals - Annapolis State Government Center

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	4,600	2,500	-	-	-	7,100

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BALTIMORE STATE GOVERNMENT CENTER (Baltimore City)

Budget Code: DE0201

State Office Building #3 - 2100 Guilford Avenue	FY 2005 Total	\$5,344
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Construct a 16,350 GSF addition to and renovate 2100 Guilford Avenue, a four-story, 75,000 GSF building constructed in 1926. Building systems are outdated, obsolete, and do not meet current building code standards. The building space layout needs to be reconfigured to meet the needs of the building occupants. The building houses offices of the Division of Parole and Probation.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	1,009	5,344	4,400	4,300	4,300	-	19,353
TOTAL	1,009	5,344	4,400	4,300	4,300	-	19,353
<u>Use</u>							
Planning	1,009	774	-	-	-	-	1,783
Construction	-	4,420	4,300	4,300	4,300	-	17,320
Equipment	-	150	100	-	-	-	250

301 W. Preston Street - Perimeter Piping Replacement	FY 2005 Total	\$1,700
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Replace the 5-inch steel pipe for the perimeter dual temperature system in the lobby area of State Office Building #1 at 301 W. Preston Street in Baltimore City. The piping system is corroding and pitting, causing the walls of the pipe to thin. The work includes the replacement of the pipe, fiberglass insulation, valves and related asbestos abatement.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	185	1,700	-	-	-	-	1,885
TOTAL	185	1,700	-	-	-	-	1,885
<u>Use</u>							
Planning	185	-	-	-	-	-	185
Construction	-	1,700	-	-	-	-	1,700

Subtotals - Baltimore State Government Center

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	7,044	4,400	4,300	4,300	-	20,044

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GENERAL STATE FACILITIES (Statewide)

Budget Code: DE0201

Facilities Renewal Fund **FY 2005 Total** **\$8,349**

Provide funds for the repair and rehabilitation of State-owned capital facilities statewide. This is a continuing long-term effort which will require funding beyond FY 2009. Projects funded in this program cost more than \$100,000 and less than \$1,000,000. The specific appropriation is for non-higher education projects. University System of Maryland facilities renewal projects are funded with a separate appropriation to the University System of Maryland. Other higher education facilities renewal projects are funded with a separate appropriation in the operating budget. *(Projects included for funding through this program are listed on page 142.)*

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	8,049	9,000	10,000	10,000	10,000	47,049
SF	300	300	300	300	300	1,500
TOTAL	8,349	9,300	10,300	10,300	10,300	48,549

Public Safety Communications System **FY 2005 Total** **\$5,400**

Construct a statewide Public Safety Communications System to provide the State with a new, modern wireless 700 MHz communications system. Existing infrastructure (buildings, radio towers, microwave radio links, and fiber optic communication systems) will be augmented, repaired, or replaced as required. Existing system deficiencies will be corrected by constructing new infrastructure specifically designed to meet current and future communication systems needs of State and participating local government public safety agencies. The non-budgeted funds represent in-kind contributions and donations of property and equipment from Carroll, Cecil, Charles, and Howard Counties. The estimated cost of this project totals \$104,000,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	5,500	5,000	10,000	10,000	10,000	10,000	50,500
GF	10,651	-	-	-	-	-	10,651
FF	-	400	-	-	-	-	400
NBF	9,897	3,200	3,400	3,400	3,400	3,300	26,597
TOTAL	26,048	8,600	13,400	13,400	13,400	13,300	88,148
<u>Use</u>							
Acquisition	-	125	-	-	-	-	125
Planning	2,751	-	-	-	-	-	2,751
Construction	12,872	5,575	6,700	6,700	6,700	6,700	45,247
Equipment	10,425	2,900	6,700	6,700	6,700	6,600	40,025

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Asbestos Abatement Program	FY 2005 Total	\$2,000
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Abate asbestos at State-owned facilities. Projects are identified through asbestos surveys or routine inspections of facilities. Each year a prioritized list of facilities in which asbestos poses a health hazard is submitted for funding. Funds requested will be used for design, abatement, industrial hygiene monitoring, and waste removal of asbestos at various State facilities. ***(Projects included for funding through this program are listed on page 143.)***

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	2,000	2,000	2,000	2,000	2,000	10,000

Accessibility Modifications	FY 2005 Total	\$1,600
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Provide funds to eliminate architectural barriers in State-owned facilities and provide programmatic access for Maryland State employees and visitors to State facilities. These renovations are a long-term effort which will require funding beyond FY 2009. Total estimated future costs needed to meet the mandated requirements of the Americans with Disabilities Act of 1990 are expected to exceed \$9,900,000. ***(Projects included for funding through this program are listed on page 144.)***

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	1,600	1,600	1,600	1,600	1,600	8,000

Construction Contingency Fund	FY 2005 Total	\$1,000
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Provide funds for the Construction Contingency Fund to be used if bids for a previously authorized state-owned capital project exceed the authorized amount or to cover change orders during the construction of a project. These funds may not be used for changes to the program or for non-authorized projects. As the Construction Contingency Fund is usually replenished by deauthorized funds from completed projects, the need for an appropriation of funds in the capital budget will be evaluated annually.

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	1,000	-	-	-	-	1,000

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Underground Heating Oil Storage Tank Replacement Program FY 2005 Total **\$1,000**

Remove and replace State-owned underground storage tanks (USTs) and above ground storage tanks (ASTs) containing heating oil. Existing heating oil USTs have reached or are nearing the end of their useful life and must be replaced to eliminate leakage problems and related soil contamination. Projects recommended for FY 2005 have been evaluated and prioritized by the Department of General Services. ***(Projects included for funding through this program are listed on page 145.)***

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	1,000	1,000	1,000	250	-	3,250

Centreville District Court/Multiservice Center Parking Lot (Queen Anne's County) FY 2005 Total **\$580**

Acquire an adjacent 3/4 acre parcel of land and design and construct a 40-space parking lot at the Centreville District Court/Multiservice Center to provide additional parking to meet current and future parking requirements.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	145	580	-	-	-	-	725
TOTAL	145	580	-	-	-	-	725
<u>Use</u>							
Acquisition	145	240	-	-	-	-	385
Planning	-	30	-	-	-	-	30
Construction	-	310	-	-	-	-	310

Chlorofluorocarbon (CFC) Mitigation Fund FY 2005 Total **\$350**

Provide funding to phase out the chlorofluorocarbon (CFC) refrigerants used in air conditioning systems in State-owned facilities. These refrigerants are found in chillers and, as a result, existing chillers must be replaced or upgraded to use new alternative refrigerants. Under the Federal Clean Air Act of 1990, the production of CFC's ceased on January 1, 1996. ***(Projects included for funding through this program are listed on page 146.)***

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	350	-	-	-	-	350

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High Speed Data Network

Construct a Statewide high speed digital backbone network capable of providing high speed voice, video, and data transmissions. The proposed standards based network will connect existing data networks throughout the State into one common, statewide network. Once complete, the network will link State, county and local government agencies. The network will utilize high speed digital communications technology to provide these services. The network will promote economic development, improve healthcare delivery to rural areas, increase collaboration in university research, enlarge distance learning networks, and bring all areas and all sectors of the State closer together.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	5,000	-	500	500	500	-	6,500
GF	22,800	-	-	-	-	-	22,800
TOTAL	27,800	-	500	500	500	-	29,300
<u>Use</u>							
Planning	1,980	-	50	50	50	-	2,130
Construction	1,470	-	50	50	50	-	1,620
Equipment	24,350	-	400	400	400	-	25,550

Subtotals - General State Facilities

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	19,579	24,100	25,100	24,350	23,600	116,729
SF	300	300	300	300	300	1,500
FF	400	-	-	-	-	400
TOTAL	20,279	24,400	25,400	24,650	23,900	118,629

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DISTRICT COURTS

Budget Code: DE02

<u>New Rockville District Court (Montgomery County)</u>	FY 2005 Total	<u>\$2,378</u>
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Construct a new nine-courtroom, four-hearing room, 159,700 GSF District Court in Rockville. The facility will include support space and limited parking. Space will also be provided for the Division of Parole and Probation, Intake Unit, the Public Defender, and the Department of General Services. The District Court shares space with the Circuit Court in a building owned by Montgomery County. The Circuit Court requires additional space and has requested the District Court to relocate.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	7,300	2,378	-	50,400	-	-	60,078
GF	400	-	-	-	-	-	400
TOTAL	7,700	2,378	-	50,400	-	-	60,478
<u>Use</u>							
Acquisition	5,000	-	-	-	-	-	5,000
Planning	2,700	2,378	-	-	-	-	5,078
Construction	-	-	-	49,200	-	-	49,200
Equipment	-	-	-	1,200	-	-	1,200

<u>Centreville District Court Expansion (Queen Anne's County)</u>	FY 2005 Total	<u>\$294</u>
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Renovate 15,800 GSF in the District Court/Multiservice Center in Queen Anne's County. The renovated space will include two courtrooms and will also house the District Court Commissioners, District Court Clerks and the Department of General Services. The expanded District Court will occupy space in the multiservice center vacated by the Department of Social Services.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	294	3,300	-	-	-	3,594
TOTAL	-	294	3,300	-	-	-	3,594
<u>Use</u>							
Planning	-	294	-	-	-	-	294
Construction	-	-	3,050	-	-	-	3,050
Equipment	-	-	250	-	-	-	250

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Cumberland District Court (Allegany County)

Construct a new 57,700 GSF District Court building to serve Allegany County. The building will include two courtrooms and will also house the Public Defender, the Drinking Driver Monitor Program, and the Department of General Services. The existing building has been sold and the new landlord has asked the District Court to relocate. The estimated cost of this project totals \$22,400,000.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	-	-	-	2,000	950	1,150	4,100
TOTAL	-	-	-	2,000	950	1,150	4,100
<u>Use</u>							
Acquisition	-	-	-	2,000	-	-	2,000
Planning	-	-	-	-	950	1,150	2,100

Subtotals - District Courts

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	2,672	3,300	52,400	950	1,150	60,472

Total Program - Board of Public Works

<u>Source</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>TOTAL</u>
GO Bonds	33,895	34,300	81,800	29,600	24,750	204,345
SF	300	300	300	300	300	1,500
FF	400	-	-	-	-	400
TOTAL	34,595	34,600	82,100	29,900	25,050	206,245

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Facilities Renewal Projects - Priority Listing

<u>Department</u>	<u>Project</u>	<u>Amount</u>
DGS	Woodstock Job Corps Center - Facility Wide - Exterior/Site Maintenance	300 C
DGS	Remediate Mold in State-Owned Buildings	500 C
DHMH	Deers' Head Center - Main Hospital - Replace Emergency Generator	250 C
DPSCS	Roxbury Correctional Institution - Replace Surveillance System	218 C
DPSCS	Maryland House of Correction - Repair Steam and Condensate Lines	277 C
DVA	War Memorial Building - Replace Four Roof Top HVAC Units	224 C
DGS	Elkton District Court/Multiservice Center - Replace A/C System	240 C
DVA	War Memorial Building - Repair Front Steps and Water Damaged Areas	250 C
DGS	Annapolis Public Buildings and Grounds - Crownsville People's Resource Center - Repair Retaining Wall System	500 C
DPSCS	Maryland Correctional Training Center - Facility Wide - Refurbish Fire Alarm	318 C
DHMH	Crownsville Hospital Center - Cottage 15 - Install Sprinkler System	137 C
DPSCS	Maryland House of Correction - Dietary Warehouse - Replace Roof	126 C
DHMH	Clifton T. Perkins Hospital Center - Administration Building - Replace Roof	110 C
DMIL	Havre de Grace Military Reservation - Warehouse W-2 - Replace Roof/Repair Brick Walls	143 C
DGS	Baltimore Public Buildings and Grounds - 300 W. Preston Street - Replace Power Plant Roof	200 C
DGS	Baltimore Public Buildings and Grounds - Shillman Building - Repair Soffit, Repoint/Waterproof Building	500 C
DPSCS	Roxbury Correctional Institution - Administration, Building B, Housing Units 1,2 - Replace Roofs	1,620 C
DMIL	Edgewood Armory - Replace Roof	668 C
MPBC	Owings Mills Headquarters - Building A - Replace Roof	510 C
DMIL	Prince Frederick Armory - Replace Roof	227 C
DPSCS	Maryland House of Correction - Wood and Tag Shop - Replace Roof	550 C
	Contingency	481
	TOTAL	8,349

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Asbestos Abatement Projects - Priority Listing

<u>Department</u>	<u>Project</u>	<u>Amount</u>
DHMH	Spring Grove Hospital Center - Dayhoff Building - 1st Floor and Attic	80 C
DHMH	Spring Grove Hospital Center - Maintenance Building	60 C
DHMH	Spring Grove Hospital Center - Superintendent's Mansion	25 C
DHMH	Spring Grove Hospital Center - Employee Apartments	25 C
DHMH	Spring Grove Hospital Center - Moylan Building	80 C
USM	University of Maryland Baltimore County - Mathematics Building - Mechanical Room	60 C
USM	University of Maryland, College Park - Multiple Buildings	300 C
DHMH	Spring Grove Hospital Center - G Cottage	40 C
DHMH	Spring Grove Hospital Center - Garrett Building	70 C
DHMH	Springfield Hospital Center - Central Kitchen/Storage Building	35 C
DHMH	Spring Grove Hospital Center - Tuerk Building	45 C
USM	University of Maryland Baltimore County - Lecture Hall II - Mechanical Room	20 C
USM	University of Maryland Baltimore County - Field House - Mechanical Room	35 C
DHMH	Spring Grove Hospital Center - Rice Auditorium - Basement	25 C
DHMH	Deer's Head Hospital - Main Building	250 C
USM	Towson University - Cook Library	57 C
DHMH	Spring Grove Hospital - 11 Employee Cottages	30 C
DGS	Baltimore Public Buildings and Grounds - State Office Building #1 - 15th Floor	65 C
DHMH	Rosewood Center - Finesinger/Administration Buildings	50 C
USM	Coppin State College - Parlett Moore Library	86 C
USM	Coppin State College - Coppin Center	30 C
USM	Coppin State College - Johnson Auditorium	30 C
DHMH	Rosewood Center - Preston and Jackson Buildings	10 C
USM	University of Baltimore - Charles Hall/Charles Hall Annex	89 C
USM	Bowie State University - Marshall Library	60 C
DHMH	Rosewood Center - Carpentry/Groundskeeping Shop	10 C
DHMH	Holly Center - Various Buildings	53 C
MSDE	Workforce Technology Center - Main Building	90 C
USM	Central Maryland Research and Education Center - Building #649	40 C
DJS	Charles Hickey School - Administration Building and McKeldin Gymnasium	15 C
DJS	Green Ridge Youth Camp - Various Buildings	15 C
DJS	Western Maryland Youth Camps - Various Buildings	30 C
USM	Salisbury University - Maggs Gymnasium	35 C
USM	Lower Eastern Shore Research and Education Center - Building #570	15 C
USM	University of Maryland College Park - Cole Field House and Preinkert Field House	40 C
TOTAL		2,000

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Accessibility Projects - Priority Listing

<u>Department</u>	<u>Project</u>	<u>Amount</u>
USM	BSU - Henry Administration Building Parking Lot - Accessible Route	33 C
HSMC	Museum - State House Walkway - Accessible Route, Vertical Access	8 C
MSDE	Workforce Technology Center - Restroom Modifications	81 C
USM	BSU - Crawford Science Building - Entrance Modifications	3 C
USM	UMCP - Hornbake Library - Entrance Modifications	3 C
BCCC	Bard Building - Elevator Modifications	95 C
DPSCS	Baltimore City Detention Center - Cell Reconfiguration	24 C
MSD	Columbia Campus - Education Building - Entrance and Restroom Modifications	27 C
MSD	Frederick Campus - Group Home - Accessible Bedrooms	146 C
DNR	Somers Cove Marina - Restroom Modifications, Vertical Access	154 C
SMCM	Campus Center - Entrance Modifications	14 C
USM	Coppin State College - Campuswide - Entrance Modifications	235 C
USM	UMCP - LaFrak Hall - Restroom Modifications, Vertical Access, Accessible Water Fountains	78 C
BPW	Annapolis Data Center - Restroom Modifications	4 C
SMCM	Public Safety Building - Entrance and Restroom Modifications	120 C
MSU	Montebello Complex - Elevator Modifications	187 C
USM	UMCP - Center for Young Children - Accessible Route	5 C
DAGR	Headquarters/Administration Building - Restroom Modifications, Lever Hardware	20 C
BCCC	Nursing Building and Bard Library - Entrance Modifications	41 C
DJS	Charles H. Hickey, Jr. School - Entrance and Restroom Modifications, Vertical Access, Accessible Routes	300 C
DNR	Greenbrier State Park - Accessible Routes	350 C
USM	Salisbury University - Fulton Hall, Holloway Hall, Maggs Gymnasium - Visual Fire Alarms	20 C
USM	UMB - Bressler Research Building, Pharmacy Hall - Restroom Modifications	67 C
Subtotal		2,015
Carryover Projects from Prior Years		33
Cash Flow Adjustment for FY 2005		(448)
TOTAL		1,600

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Underground Heating Oil Storage Tank Replacment Projects - Priority Listing

<u>Department</u>	<u>Project</u>	<u>Amount</u>
DPSCS	Maryland Correctional Institution - Hagerstown - Remove 7 UST's	49 C
DJS	Cheltenham Youth Facility - Replace 15 USTs	270 C
DNR	Fair Hill NRMA - Nature Center - Replace 1 UST	9 C
DNR	Rocky Gap State Park - Bath House - Replace 1 UST	22 C
DHMH	Holly Center - Replace 3 USTs	71 C
DNR	Susquehanna State Park - "A" Loop Shower Building - Replace 1 UST	22 C
DNR	Patapsco Valley State Park - Avalon Comfort Station - Replace 1 UST	22 C
DMIL	Pikesville Military Reservation - Merson Building - Replace 1 UST with Above Ground Tank	52 C
DNR	Dan's Mountain State Park - Cabin - Replace 1 UST	9 C
DNR	Elk Neck State Park - Boating Facility Building - Replace 1 UST	22 C
DNR	Gunpowder Falls State Park - Dundee Creek Marina Concession Building - Replace 1 UST	22 C
DNR	Albert Powell Hatchery - Hatching Building - Replace 1 UST	22 C
SMCM	Prince George/Caroline Hall - Replace 1 UST	100 C
DNR	Lewistown Hatchery - Office and Laboratory - Replace 1 UST	22 C
DNR	Chapel Point State Park - Former Catholic House - Replace 1 UST	9 C
DNR	North Point State Park - Replace 2 USTs	10 C
DNR	Gunpowder Falls State Park - Former Casula House - Replace 1 UST	9 C
DNR	Gunpowder Falls State Park - Former Almony House - Replace 1 UST	9 C
DNR	Chapman's Landing - Mt. Aventine Manor House - Replace 1 UST	7 C
DNR	Rocky Gap State Park - Former Robesson House - Replace 1 UST	9 C
DNR	Cunningham Falls State Park - Former Leon Green House - Replace 1 UST	9 C
DNR	Elk Neck State Forest - Old AT&T Tower Building - Replace 1 UST	9 C
DNR	Patapsco Valley State Park - Former Chittock House - Replace 1 UST	9 C
DNR	Patapsco Valley State Park - Hilton Residence - Replace 1 UST	9 C
DNR	Patapsco Valley State Park - Former Ranum House - Replace 1 UST	9 C
DNR	Patuxent River State Park - Former Sager House - Replace 1 UST	9 C
DNR	Billmeyer WMA - Replace 1 UST	5 C
DNR	Greenbrier State Park - Replace 1 UST	16 C
DNR	Greenbrier State Park - Modify Dike Around AST to Drain	20 C
DNR	Eastern Forestry - Nassawango - Remove Abandoned Fuel Storage Tank	4 C
DNR	Jane's Island State Park - Conference Center - Replace 1 UST	10 C
DNR	Elk Neck State Park - Nature Center - Replace 1 UST	22 C
DNR	Fair Hill NRMA - Fair Hill Manor House 1 - Replace 1 UST	9 C
DNR	Patapsco Valley State Park - McKeldin Shop - Replace 1 UST	22 C
DNR	Rocky Gap State Park - Former Martin House - Replace 1 UST	9 C
DNR	Fair Hill NRMA - Former Janney House - Replace 1 UST	9 C
DNR	Soldier's Delight NEA - Former Williams House - Replace 1 UST	9 C
DNR	Susquehanna State Park - Former Lyle House - Replace 1 UST	9 C
DNR	Fair Hill NRMA - Former Smith House - Replace 1 UST	9 C
DNR	Fair Hill NRMA - Dupont 056 House - Replace 1 UST	9 C
	Contingency	17
	TOTAL	1,000

BOARD OF PUBLIC WORKS

Chlorofluorocarbon Mitigation Projects - Priority Listing by Type of Action Planned

<u>Department</u>	<u>Facility</u>	<u>Proposed Action</u> <u>No. of Chillers</u>	<u>Amount</u>
DGS	Glen Burnie DC/MSC	Replace 2 Chillers	600 C
USM	UMCP - Elkins Building	Replace 1 Chiller	500 C
DSP	Pikesville - Security Annex	Replace 1 Chiller	75 C
DSP	Waterloo Complex	Replace 1 Chiller	75 C
MSU	Spencer Hall	Upgrade 2 Chillers	150 C
	Contingency		<u>140</u>
			1,540
	Cash Flow Adjustment for FY 2005		<u>(1,190)</u>
	TOTAL		350